

2018

CERTIFICATE

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of

City of Kanorado

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	103,325	36,259
Debt Service	10-113	8	14,546	9,452
Library	12-1220	8		
Employee Benefits	12-16,102	9	20,500	4,637
		9		
Special Highway		10	10,310	
Capital Improvement Fund		10	18,029	
Utility Fund		11	160,572	
Non-Budgeted Funds		12		
Totals		xxxxxxx	327,282	50,348
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:
Williams Consulting, Chartered
Address:
PO Box 638
Sharon Springs, KS 67758
Email:
wcc@wcc-cpa.com

[Handwritten Signatures]

Date Attested: _____, 2017

County Clerk

Governing Body

City of Kanorado

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	_____
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	45,069	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		45,069

Percentage Adjustments

4) CPI Adjustment - 1.4%			631
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		1,249	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document	11,127		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document	11,790		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document		32	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total Assessed Value of Adjustments		1,281	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document		631,352	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.20%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			91
14) Total Percentage Adjustments			722

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page	9,452	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	4,895	
Difference		4,557

16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015 and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

0

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

4,557

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

0

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

50,348

City of Kanorado

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,274	4,339	29	36	64	0
Debt Service	4,895	779	5	7	12	0
Library						
Employee Benefits	12,900	2,052	14	17	31	0
TOTAL	45,069	7,170	48	60	107	0

County Treas Motor Vehicle Estimate

7,170

County Treas Recreational Vehicle Estimate

48

County Treas 16/20M Vehicle Estimate

60

County Treas Commercial Vehicle Tax Estimate

107

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.15909

Recreational Vehicle Factor

0.00107

16/20 Vehicle Factor

0.00133

Commercial Vehicle Factor

0.00237

Watercraft Factor

0.00000

City of Kanorado

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Utility Fund	Capital Improvements	5,000	-	-	12-825d
	Totals	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 BI											
#112102150872	2/1/2008	2/1/2048	4.38	314	291,413	2/15	2/15	12,749	4,342	12,559	4,532
Total G.O. Bonds					291,413			12,749	4,342	12,559	4,532
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					291,413			12,749	4,342	12,559	4,532

City of Kanorado

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	38,420	28,393	16,098
Receipts:			
Ad Valorem Tax	25,244	27,274	xxxxxxxxxxxxxxxx
Delinquent Tax	788		
Motor Vehicle Tax	5,119	4,500	4,339
Recreational Vehicle Tax	31	30	29
16/20M Vehicle Tax	44	45	36
Commercial Vehicle Tax	444	286	64
Watercraft Tax	3	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	18,434	19,000	25,000
Compensating Use Tax	2,365	2,400	3,500
Franchise Tax	11,733	12,500	13,500
Permits/Licenses/Fines	131	150	1,500
Refunds/Rebates/Capital Credits	1,485	1,750	3,000
Sale of Fixed Assets	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,921	67,935	50,968
Resources Available:	104,341	96,328	67,066
Expenditures:			
Governing Body:			
Personal Services	2,680	2,680	4,000
Contractual Services	200	300	1,000
Commodities	282	350	1,000
Administration:			
Personal Services	15,646	16,000	20,000
Contractual Services	30,841	25,000	30,000
Commodities	1,694	1,750	2,500
Street Department:			
Personal Services	11,961	18,000	24,075
Contractual Services	2,923	3,500	5,000
Commodities	620	1,000	2,000
Street Lights: Contractual Services	4,607	4,700	6,000
Municipal Courts: Personal Services	0	0	250
Museum Approp To Museum Board	250	250	250
Parks & Recreation:			
Personal Services	0	0	250
Contractual Services	994	1,100	1,500
Commodities	18	100	500
Payroll Expenses	2,347	4,500	5,000
Cash Forward (2018 column)			
Miscellaneous	885	1,000	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	75,948	80,230	103,325
Unencumbered Cash Balance Dec 31	28,393	16,098	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	116,546	101,481	103,325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,325
Tax Required			36,259
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			36,259

City of Kanorado

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,387	3,558	4,291
Receipts:			
Ad Valorem Tax	933	4,895	xxxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	182	166	779
Recreational Vehicle Tax	1	1	5
16/20M Vehicle Tax	2	2	7
Commercial Vehicle Tax	15	11	12
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,171	5,075	803
Resources Available:	3,558	8,633	5,094
Expenditures:			
Interest			4,014
Bond Principal		4,342	4,532
Cash Basis Reserve			6,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,342	14,546
Unencumbered Cash Balance Dec 31	3,558	4,291	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,544	8,623	14,546
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	9,452		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	0		

Qualifies for S

City of Kanorado

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,813	10,429	13,749
Receipts:			
Ad Valorem Tax	12,046	12,900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	2,333	2,147	2,052
Recreational Vehicle Tax	16	14	14
16/20M Vehicle Tax	16	22	17
Commercial Vehicle Tax	169	137	31
Watercraft Tax	2	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,908	15,220	2,114
Resources Available:	21,721	25,649	15,863
Expenditures:			
KPERS	2,201	2,400	5,500
Insurance	9,091	9,500	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,292	11,900	20,500
Unencumbered Cash Balance Dec 31	10,429	13,749	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	22,158	25,648	20,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,500
Tax Required			4,637
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			4,637

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

City of Kanorado

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,609	3,930	6,130
Receipts:			
State of Kansas Gas Tax	4,125	4,200	4,180
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,125	4,200	4,180
Resources Available:	6,734	8,130	10,310
Expenditures:			
Street Repair and Maint	2,804	2,000	10,310
Contractual Services			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,804	2,000	10,310
Unencumbered Cash Balance Dec 31	3,930	6,130	0
2016/2017/2018 Budget Authority Amount:	13,405	9,549	10,310

Adopted Budget Capital Improvement Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,334	18,029	18,029
Receipts:			
Transfer from Utility Fund	5,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	0	0
Resources Available:	26,334	18,029	18,029
Expenditures:			
Commodities	8,305	0	18,029
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	8,305	0	18,029
Unencumbered Cash Balance Dec 31	18,029	18,029	0
2016/2017/2018 Budget Authority Amount:	26,333	23,029	18,029

City of Kanorado

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	79,427	69,496	57,522
Receipts:			
Sales to Customers	89,054	90,000	96,000
Tax, WP Fees & Connect Fees	679	700	1,000
Meter Deposits & Installation Charges	700	750	1,500
Penalties	1,784	2,000	3,500
Interest on Idle Funds	53	50	50
Miscellaneous	25	0	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,295	93,500	103,050
Resources Available:	171,722	162,996	160,572
Expenditures:			
Production:			
Personal Services	13,425	17,500	25,000
Contractual Services	13,236	13,000	17,000
Commodities	680	700	7,250
Distributions:			
Personal Services	0	0	2,500
Contractual Services	75	1,200	2,000
Commodities	1,114	1,000	7,250
Administration:			
Personal Services	10,465	13,500	23,322
Contractual Services	16,730	10,000	18,000
Commodities	0	0	1,000
Health Insurance	0	9,500	15,000
Sales Tax	226	250	750
Solid Waste	21,132	21,000	24,455
Debt Services	17,091	12,749	8,545
Refunds	188	250	500
WP Fees	452	475	1,000
Payroll Expenses	1,831	3,600	7,000
Transfer to Capital Improvements	5,000	0	0
Cash Forward (2018 column)			
Miscellaneous	581	750	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,226	105,474	160,572
Unencumbered Cash Balance Dec 31	69,496	57,522	0
2016/2017/2018 Budget Authority Amount:	169,616	167,006	160,572

City of Kanorado

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Payroll Clearing		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,313	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,313
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Withholdings	16,367									
Total Receipts	16,367	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16,367
Resources Available:	17,680	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payments	17,097									
Total Expenditures	17,097	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,097
Cash Balance Dec 31	583	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	583
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Kanorado

will meet on July 5, 2017 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	75,948	47.144	80,230	43.199	103,325	36,259	59.023
Debt Service		1.743	4,342	7.753	14,546	9,452	15.386
Library							
Employee Benefits	11,292	22.496	11,900	20.432	20,500	4,637	7.548
Special Highway	2,804		2,000		10,310		
Capital Improvement Fund	8,305				18,029		
Utility Fund	102,226		105,474		160,572		
Non-Budgeted Funds	17,097						
Totals	217,672	71.383	203,946	71.384	327,282	50,348	81.957
Less: Transfers	5,000		0		0		
Net Expenditure	212,672		203,946		327,282		
Total Tax Levied	40,934		45,069		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	573,430		631,352		614,325		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	299,705	295,573	291,413
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	14,973	6,668	1,078
Total	314,678	302,241	292,491

* Tax rates are expressed in mills

Susan D. Adams
City Official Title: Clerk

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